



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Teams, Clubs</b>		
Flag Football	\$1,025	\$ 1,128
Badminton	\$1,685	\$ 1,019
Basketball	\$4,294	\$ 4,402
Cross Country	\$225	\$ 269
Soccer	\$1,040	\$ 909
Track & Field	\$2,590	\$ 2,043
Volleyball	\$2,602	\$ 2,459
Wrestling	\$1,500	\$ 935
<b>Optional Courses</b>		
Art	\$3,960	\$ 3,810
Construction	\$7,138	\$ 5,886
Design Studies	\$4,094	\$ 2,613
Fashion Studies	\$520	\$ 169
Foods	\$7,667	\$ 7,279
Instrumental Music – Band*	\$8,889	\$ 5,575
Outdoor Education	\$3,504	\$ 1,586
<b>Field Trips, Activities, In School</b>		
Farewell - Grade 9 -Beach Volleyball	\$3,175	\$ 3,747
MRU - Jazz Band & Gr 8 Band*	\$4,670	\$ 6,754
Human Services - In City - Horizons Leadership	\$1,440	\$ 2,410
Language Arts & Literature - In City - JCSHS-Play	\$1,344	\$ 1,382
Out of Province - Within Canada -SALTS 2025	\$61,290	\$ 63,695
Outdoor Education - In City -Climbing	\$3,583	\$ 4,004
Overnight - Band Camp- Camp Caroline*	\$15,400	\$ 18,885
Overnight - Camp Experience -Camp Chief Hector	\$57,536	\$ 59,359
Phys. Ed. & Wellness - In City - Bowling & Skating	\$5,760	\$ 5,276
Phys. Ed. & Wellness - In City Grade 6-Winsport	\$10,680	\$ 10,478
Phys. Ed. & Wellness - In City- High School Tour-JCSHS	\$652	\$ 561
Phys. Ed. & Wellness - Out of City -Canmore Nordic Center	\$7,320	\$ 7,329
Science - In City -RiverWatch	\$9,320	\$ 9,181
Social Studies - In City -Military Museum	\$2,507	\$ 2,364
<b>Clubs</b>		
Clubs - Basketball Club	\$297	\$ 340
Clubs - Volleyball Club	\$224	\$ 190
<b>Total</b>	<b>\$235,931</b>	<b>\$ 234,453</b>

Net Income/(Loss)\*\*

\$	1,478
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*\* For MRU – Band & Camp Caroline – Course fees in Band were used to supplement these off-site activities.*

*\*\* The \$1,478 net income will be absorbed by the school for the 2025-2026 school year*