



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Teams &amp; Clubs</b>		
Badminton	\$890.00	\$ 705.45
Basketball - GR 6 Development	\$260.00	\$ 305.00
Basketball	\$3,870.00	\$ 3,221.99
Cross Country	\$130.00	\$ 123.10
Lacrosse/Football	\$580.00	\$ 233.80
Soccer	\$980.00	\$ 754.11
Track & Field	\$2,160.00	\$ 1,859.05
Volleyball - GR 6 Development	\$150.00	\$ 170.00
Volleyball	\$2,470.00	\$ 2,345.33
Wrestling	\$892.00	\$ 775.99
Clubs - Drama Club	\$412.00	\$ 305.85
<b>Optional Courses</b>		
Art *	\$8,940.00	\$ 5,160.92
Construction	\$6,961.00	\$ 5,457.64
Fashion Studies	\$1,770.00	\$ 1,476.90
Foods	\$7,591.00	\$ 7,638.73
Instrumental Music - Band	\$8,292.00	\$ 8,138.53
Outdoor Education	\$3,060.00	\$ 2,663.10
<b>Field Trips, In-School Activities</b>		
Active Living - Beach Volleyball - GR 9 Farewell	\$3,476.00	\$ 4,003.86
Active Living - Calaway Park - GR 9 Farewell	\$6,090.00	\$ 6,167.94
Climbing **	\$2,353.00	\$ 3,532.19
Active Living - Cross Country Skiing - Nordic Centre	\$6,175.00	\$ 6,594.01
Active Living - Escape Room	\$2,054.00	\$ 1,696.87
Active Living - Hiking	\$820.00	\$ 506.55
Active Living - Skiing/Snowboarding -Nakiska**	\$9,295.00	\$ 10,332.36
Camp Experience - Multiday - Band Camp - MRU	\$4,850.00	\$ 5,100.40
Camp Experience - Multiday - Outdoor School - GR 6	\$24,295.00	\$ 24,198.72
Camp Experience - Multiday - Outdoor School -Gr 7**	\$46,253.23	\$ 48,742.10
Culinary Experience - SAIT Kitchens	\$2,660.00	\$ 3,613.91
Cultural Experience - Blackfoot Crossing Historical Park	\$5,640.00	\$ 5,509.20
Cultural Experience - High School Production - Mid Summer Night	\$1,204.00	\$ 1,225.60
Leadership Experience - High School Tour -JCS	\$672.00	\$ 1,225.60
Museum Experience - Hangar Flight Museum - Rocky Mountain	\$2,142.00	\$ 1,960.96
Museum Experience - YouthLink Calgary Police Interpretive Centre	\$2,664.00	\$ 2,804.16
Open Minds - U of C	\$1,309.00	\$ 1,302.20
Out of Province - Sailing - SALTS Sailing Trip**	\$53,471.65	\$ 57,204.95

Science Experience - RiverWatch	\$8,030.00	\$ 8,407.40
Science Experience - Rothney Astrophysical Observatory -GR6	\$267.75	\$ 319.12
In School - Science Experience - AstroDome Planetarium	\$1,640.00	\$ 1,547.34
In School - Science Experience - Guest Speaker -Virtual Science**	\$3,444.00	\$ 4,738.57
Total All Fees	\$238,213.63	\$242,069.50
Net loss***		\$3,855.87

\* For Art, overage will be used to replenish supplies used during the school year.

\*\* For field trips, losses incurred will be addressed through tightening of processing related to attendance and payment of fees.

\*\*\* Short falls are supported through our Healthy Hunger and other Fundraising efforts.